

Slapton Parish Council Budget 26-27

Approved 05.01.25 (Minute ref: 119:25 a)

The Band D parish rate will be: £86.24

This is an increase/(decrease) of: (-£8.59) or -9.05%

(in comparison to 2025/26)

	Budget y/e 31.03.27
RECEIPTS	
Precept (paid on or before 30th April 2026 and 30th September 2026)	28,030.00
VAT estimate	600.00
Savings account annual interest estimate	79.00
TOTAL RECEIPTS	28,709.00

Less CORE COSTS	Budget y/e 31.03.27
Clerk's remuneration	7,883.52
Hire of hall, excluding costs for the Community Café	450.50
Office expenses	3,488.00
Insurance annual renewal	350.00
Membership fees & subscriptions: DALC, SLCC and ICO	450.00
Election expenses	0.00
Internal audit fees (Devon Audit Partnership) and external audit fees (PKF Littlejohn)	972.00
Training	120.00

Chair's basic annual allowance	200.00
TOTAL CORE COSTS	13,914.02

Less DISCRETIONARY COSTS	Budget y/e 31.03.27
Community grants	400.00
S145: Community Café	0.00
Mowing	4,166.25
Maintenance: Road Warden contract, buddleholes, annual village clean, recreation field dog bin, defibrillator renewal and general village/parish maintenance	9,550.00
Operational reserves	0.00
DISCRETIONARY COSTS	14,116.25

Total Expenditure	28,030.27
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RESERVES: MONEY HELD IN COMMERCIAL INSTANT ACCESS (SAVINGS) ACCOUNT	Ringfenced funds
Operational reserves c/f from 24-25 £8020.00 + c/f from 25-26 £1,280.00	9,300.00
Ringfenced c/f from 25-26 £450: Clerk's CILCA exam fees	450.00
Ringfenced Election costs	2,000.00
S145: Ringfenced c/f from 25-26 DCC Growing Communities Development Grant Community Café	363.67
Ringfenced c/f from 25-26 £522.47: SHDC eco/biodiversity grant (see separate spreadsheet)	522.47
Ringfenced c/f from 25-26 £377.00: DCC grant for traffic calming (signage, VAS Installation)	377.00
Ringfenced c/f from 24-25 £108.64 and c/f from 25-26 £600: To go towards £1,800 defibrillator renewal costs in November 2027	708.64
Ringfenced allocated 25-26: Chair's laptop for purchase during year end 27-28	250.00

Ringfenced c/f from 25-26: Emergency village/parish maintenance reserves	730.00
Total ringfenced funds in Instant Access Acct	14,701.78

RESERVES: MONEY HELD IN COMMUNITY ACCOUNT	Ringfenced funds
Ringfenced c/f from 25-26 £199.71: Training	199.71
Total ringfenced funds Community Acct	199.71